# LEGISLATIVE FACT SHEET

DATE: 02/08/17

BT or RC No:

(Administration & City Council Bills)

SPONSOR:

Public Works / Engineering and Construction Management

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations

Provide Name:

lame:	Tom Fallin	·····	
Contact Number:	255 - 8710		
Email Address:	thomasf@coj.net		

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

There is an existing storm sewer system that drains several inlets on Alhambra Drive through an 18" pipe along the south property line of 3918 to the St. Johns River. Recently, it was noticed that sinkholes were forming over the pipe at the last section before the sheetpile bulkhead. The Contractor is to remove the existing failing 18" CMP between a storm manhole and the seawall and install an 18" RCP in its place. The alignment and inverts of the existing system will be maintained. Replacement of this section of pipe will not only eliminate the obvious sinkhole in the back yard at 3918 Alhambra Drive West but it will also keep the drainage pathway for a large portion of Alhambra Drive West and many of the homes in the area that rely on the drainage system for runoff control.

There is an existing storm sewer system that drains several inlets on Alhambra Drive West through double 18" pipes along the north property line of 4124 to the St. Johns River. The last section of pipes between the existing sheetpile bulkhead and the first manhole on the property were damaged as a result of storm surge during Hurricane Matthew in early October. The contractor is to sawcut and remove approximately 10 LF of existing failed seawall within the 10' easement at the property line, remove the damaged drainage box structure at the seawall, remove the double 18" concrete pipes to the next manhole, and install 36" RCP in their place. Contractor is to maintain the alignment and inverts of the existing system. The disturbed areas shall be graded to match original elevations over the pipe and sloped down to existing grade within the easement, the flat area over the pipe receive sod and rip-rap shall be applied to the sloped embankment and around the outfall end of the pipe at the river. Replacement of this section of pipe will eliminate the break in the drainage system in the back yard at 4124 Alhambra Drive West and will restore the drainage pathway for a large portion of Alhambra Drive West and many of the homes in the area that rely on the drainage system for runoff control. The failure of the system at 4124 is a result of the storm surge during Hurricane Matthew and Public Works is pursuing possible reimbursement from FEMA for the costs associated with this portion of the repair. In the event that any reimbursement is received, those funds shall replace City pay-go dollars used for this repair.

Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of completing the project repairs.

# APPROPRIATION: Total Amount Appropriated \$ 390,000.00 as follows:

List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:	Amount:
	То:	Amount:
Name of State Funding Source(s):	From:	Amount:
	То:	Amount:
Name of City of Jacksonville Funding Source(s):	From: Stormwater Capital Projects Fund	Amount: \$390,000.00
	To: Stormwater Capital Projects Fund	Amount: \$390,000.00
Name of In-Kind Contribution(s):	From:	Amount:
	То:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	То:	Amount:

#### PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

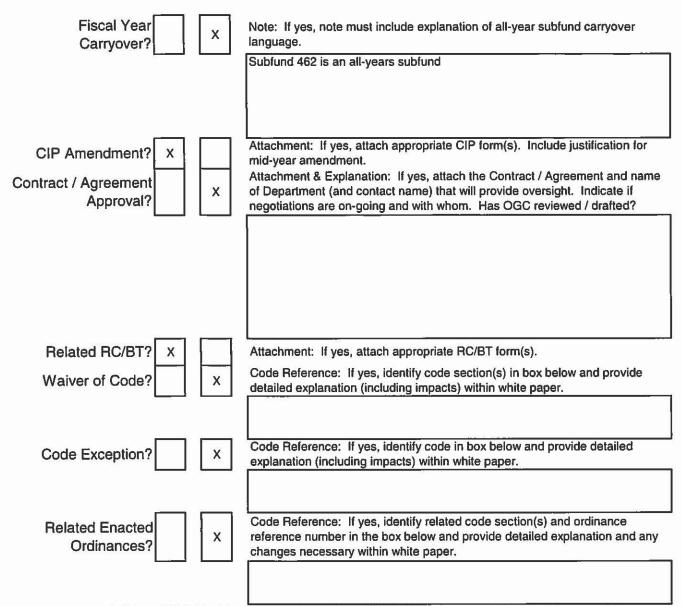
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

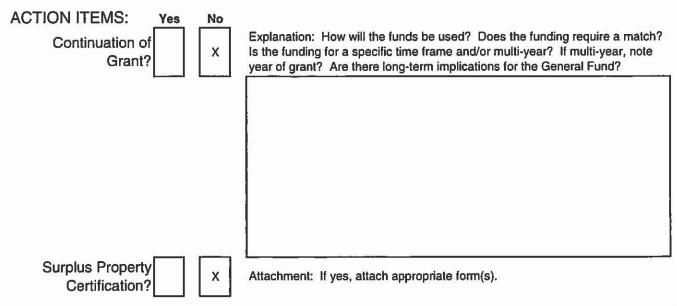
This is a re-appropriation of existing pay-go dollars. This transfer will obviate the Stormwater Capital Projects fund from incurring any debt to complete this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Y Emergency?	'es X	No	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
			We are requesting a one cycle emergency in order to accelerate the repair of the damage caused by Hurricane Matthew. Repairing the damage sooner will avoid further damage to private property, additionally this will help the COJ with its efforts to get reimbursed by FEMA for costs associated with Hurricane damage.
Federal or State Mandate?		x	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Explanation: List agencies (including City Council / Auditor) to receive reports Reporting Х and frequency of reports, including when reports are due. Provide Department Requirements? (include contact name and telephone number) responsible for generating - Division Chief 9/200 Date: (signature) Alunto Prepared By: Date: 2/9/2017 (signature)

### **ADMINISTRATIVE TRANSMITTAL**

То:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325					
Thru:	John P. Pappas, P.E., Director of Public Works					
	(Name, Job T	itle, Department)				
	Phone:	255 - 8707	E-mail: <u>pappas@coj.net</u>			
From:	Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.					
	Initiating Department Representative (Name, Job Title, Department)					
	Phone:	255 - 8710	E-mail: <u>thomasf@coj.net</u>			
Primary	mentae reality ried enter or Engineering and eenanderion management priv.					
Contact:	(Name, Job Title, Department)					
	Phone:	255 - 8710	E-mail: <u>thomasf@coj.net</u>			
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor					

904-630-1825 E-mail: akshelton@coj.net

#### **COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

То:	Peggy Sidman, Office of ( Phone: 904-630-4647	FIG. 2624 (E2)/262525250 (FOR 20)/264	St. James Suite 480 psidman@coj.net			
From:						
	Initiating Council Member / Independent Agency / Constitutional Officer					
	Phone:	_ E-mail: _				
Primary Contact:						
oomaci.	(Name, Job Title, Department)					
	Phone:	_ E-mail: _				
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: <u>akshelton@coj.net</u>					
Legislatio	on from Independent Agen	cies requires a re	solution from the Independent Agency Board			

approving the legislation. Independent Agency Action Item: Yes

**Boards Action / Resolution?** 

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

## FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

No