

LEGISLATIVE FACT SHEET

DATE: 02/08/17

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Public Works / Engineering and Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: _____

Provide Name: Tom Fallin

Contact Number: 255 - 8710

Email Address: thomasf@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

There is an existing storm sewer system that drains several inlets on Alhambra Drive through an 18" pipe along the south property line of 3918 to the St. Johns River. Recently, it was noticed that sinkholes were forming over the pipe at the last section before the sheetpile bulkhead. The Contractor is to remove the existing failing 18" CMP between a storm manhole and the seawall and install an 18" RCP in its place. The alignment and inverts of the existing system will be maintained. Replacement of this section of pipe will not only eliminate the obvious sinkhole in the back yard at 3918 Alhambra Drive West but it will also keep the drainage pathway for a large portion of Alhambra Drive West and many of the homes in the area that rely on the drainage system for runoff control.

There is an existing storm sewer system that drains several inlets on Alhambra Drive West through double 18" pipes along the north property line of 4124 to the St. Johns River. The last section of pipes between the existing sheetpile bulkhead and the first manhole on the property were damaged as a result of storm surge during Hurricane Matthew in early October. The contractor is to sawcut and remove approximately 10 LF of existing failed seawall within the 10' easement at the property line, remove the damaged drainage box structure at the seawall, remove the double 18" concrete pipes to the next manhole, and install 36" RCP in their place. Contractor is to maintain the alignment and inverts of the existing system. The disturbed areas shall be graded to match original elevations over the pipe and sloped down to existing grade within the easement, the flat area over the pipe receive sod and rip-rap shall be applied to the sloped embankment and around the outfall end of the pipe at the river. Replacement of this section of pipe will eliminate the break in the drainage system in the back yard at 4124 Alhambra Drive West and will restore the drainage pathway for a large portion of Alhambra Drive West and many of the homes in the area that rely on the drainage system for runoff control. The failure of the system at 4124 is a result of the storm surge during Hurricane Matthew and Public Works is pursuing possible reimbursement from FEMA for the costs associated with this portion of the repair. In the event that any reimbursement is received, those funds shall replace City pay-go dollars used for this repair.

Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of completing the project repairs.

APPROPRIATION: Total Amount Appropriated \$ 390,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: Stormwater Capital Projects Fund	Amount: \$390,000.00
	To: Stormwater Capital Projects Fund	Amount: \$390,000.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is a re-appropriation of existing pay-go dollars. This transfer will obviate the Stormwater Capital Projects fund from incurring any debt to complete this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

We are requesting a one cycle emergency in order to accelerate the repair of the damage caused by Hurricane Matthew. Repairing the damage sooner will avoid further damage to private property, additionally this will help the COJ with its efforts to get reimbursed by FEMA for costs associated with Hurricane damage.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

Subfund 462 is an all-years subfund

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?


Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 2/9/2017

Prepared By: 
(signature)

Date: 2/9/2017

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

From: Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.

Initiating Department Representative (Name, Job Title, Department)

Phone: 255 - 8710

E-mail: thomasf@coj.net

Primary Contact: Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.

(Name, Job Title, Department)

Phone: 255 - 8710

E-mail: thomasf@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED